ROYSTON & DISTRICT COMMITTEE BUDGET 2018/19

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget			
CARRY FORWARD BUDGET 2017/18	£4,000	£4,000	£4,000	£0	£0			
DEVELOPMENT BUDGET 2018/19	£8,500	£7,080	£5,580	£1,500	£1,420			
Total	£12,500	£11,080	£9,580	£1,500	£1,420			

DEVELOPMENT BUDGETS									
Funding			<u>Project</u>	Allocated	<u>Date</u>	Spent	Outstanding	Unallocated Amount	<u>Comments</u>
£4,000			Free Atfer 3 Parking	£1,500	29/11/2017	£1,500	£0		
			Royston First	£2,500	14/03/2018	£2,500	£0		
£4.000				£4.000		£4.000	£0	£0	
	-	£4,000	£4,000	£4,000 Free Atfer 3 Parking Royston First	£4,000 Free Atfer 3 Parking £1,500 Royston First £2,500	£4,000 Free Atfer 3 Parking £1,500 29/11/2017 Royston First £2,500 14/03/2018	£4,000 Free Atfer 3 Parking £1,500 29/11/2017 £1,500 Royston First £2,500 14/03/2018 £2,500	£4,000 Free Atfer 3 Parking £1,500 29/11/2017 £1,500 £0 Royston First £2,500 14/03/2018 £2,500 £0	£4,000 Free Atfer 3 Parking £1,500 29/11/2017 £1,500 £0 Royston First £2,500 14/03/2018 £2,500 £0

DEVELOPMENT BUDGETS								
	Funding	<u>Project</u>	Allocated	<u>Date</u>	Spent	Outstanding	Unallocated Amount	Comments
BASE BUDGET 2018/19		Singing Kettle Group	£400	27/06/2018	£400	£0		
		Royston Cricket Club	£1,500	18.10.18	£1,500	£0		
		Make Lunch	£450	18.10.18	£450	£0		
		McSplash Swimming Centre	£240	15.10.18	£240	£0		
		North Herts MS Society	£740	20.09.18	740	£0		
		Royston Bowls Club	£1,000	07.12.18	1000	£0		
		Royston Historic Pageant	£500	07.12.18	500	£0		
		Royston Choral Society	£750	07.12.18	750	£0		
		Royston Free after 3pm Initiative	£1,500			£1,500		
Original budget	£7,500							
Transfer re Member Allowances	£1,000							

Total £8,500 £1,500 £1,420